



Madison ESD # 38 Performing Arts Center

Adjacent Ways Cost of Work

LOCATION: Phoenix, AZ

ARCHITECT: ADM Group

SITE ACREAGE: 3.0

SQUARE FOOTAGE: 24,547

#	Description	On Site	Off Site	Adjacent Ways
	DEMOLITION/ OFF-SITE INFRASTRUCTURE	\$0	\$0	\$0
	SITE WORK (ROUGH)	\$143,834	\$93,864	\$241,331
6	Surveying/Staking	\$5,104	\$1,276	\$6,380
7	Earthwork & Paving	\$138,730	\$90,088	\$232,451
8	Site Utilities	\$0	\$2,500	\$2,500
10	Dry Utilities	\$0	\$0	\$0
11	Soil Treatment	\$0	\$0	\$0
	SITE WORK (FINISH)	\$36,645	\$43,560	\$80,205
14	Site Signage & Striping	\$0	\$6,915	\$6,915
15	Landscaping & Irrigation	\$0	\$0	\$0
18	Fencing & Gates	\$0	\$0	\$0
19	Site Concrete	\$36,645	\$36,645	\$73,290
21	Monument Sign	\$0	\$0	\$0
22	Site Amenities	\$0	\$0	\$0
	STRUCTURE	\$0	\$0	\$0
	ENCLOSURE	\$470	\$470	\$940
37	Damproofing / Waterproofing / Air Barrier	\$0	\$0	\$0
38	Insulation	\$0	\$0	\$0
40	Glass & Glazing	\$0	\$0	\$0
41	Metal Wall Panels	\$0	\$0	\$0
43	Exterior Wall Systems (Stucco / EIFS)	\$0	\$0	\$0
44	Fire Stopping & Joint Sealants	\$470	\$470	\$940
47	Membrane Roofing	\$0	\$0	\$0
50	Roof Specialties & Accessories	\$0	\$0	\$0
	INTERIOR FINISHES	\$0	\$0	\$0
	SPECIALTIES	\$0	\$0	\$0
73	Signage Package	\$0	\$0	\$0
74	Entrance Mats & Frames	\$0	\$0	\$0
75	Toilet Partitions & Accessories	\$0	\$0	\$0
77	Wall Protection & Corner Guards	\$0	\$0	\$0
78	Fire Extinguishers & Cabinets	\$0	\$0	\$0
	EQUIPMENT	\$0	\$0	\$0
87	Kitchen (Cafe) Equipment	\$0	\$0	\$0
90	Theater Equipment	\$0	\$0	\$0
91	Theatre Seating	\$0	\$0	\$0
	MEP SYSTEMS	\$0	\$70,625	\$70,625
97	Fire Sprinkler Systems	\$0	\$0	\$0
98	Plumbing Systems	\$0	\$0	\$0
99	HVAC Systems	\$0	\$0	\$0
101	Test & Balance	\$0	\$0	\$0
102	Electrical Systems	\$0	\$70,625	\$70,625
103	Fire Alarm Systems	\$0	\$0	\$0
	SPECIAL SYSTEMS	\$0	\$0	\$0
	CONTINGENCIES & ALLOWANCES	\$17,323	\$182,336	\$199,659
	Construction Contingency	\$17,323	\$20,336	\$37,659
	Communications Dry Utilities	\$0	\$121,500	\$121,500
	Preliminary APS Design Utilities	\$0	\$40,500	\$40,500

Subtotal	\$198,272	\$390,855	\$592,760
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	GENERAL REQUIREMENTS			SUB TOTAL
REQUIRED	General Conditions	\$18,523	\$37,606	\$56,129
REQUIRED	Professional Services	\$14,685	\$29,816	\$44,501
REQUIRED	Material Testing and Inspections	\$1,694	\$3,440	\$5,134

Subtotal (with GR's and Prof. Services)	\$236,807	\$461,717	\$698,524
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	INSURANCE, BONDS, AND BUILDERS RISK			SUB TOTAL
REQUIRED	General Liability	\$2,632	\$5,343	\$7,975
NOT REQUIRED	Subcontractor Insurance		NOT REQUIRED	
REQUIRED	Payment and Performance Bond	\$2,779	\$5,643	\$8,422
REQUIRED	Builders Risk Insurance	\$164	\$334	\$498

Subtotal (with GR's, Prof. Services, & Insurance)	\$242,383	\$473,036	\$715,419
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RATE	SALES TAX			SUB TOTAL
Phoenix	Sales Tax	\$13,933	\$28,288	\$42,221
65.00%	Sales Tax Multiplier (Included In Sales Tax Rate)			Phoenix

Subtotal (with GR's, Prof Services, Insurance, & Tax)	\$256,316	\$501,324	\$757,640
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RATE	CONTRACTOR'S FEE			SUB TOTAL
5.00%	Construction Manager At Risk Fee	\$13,159	\$26,717	\$39,876

Subtotal (GR's, Prof Services, Insurance, Tax, & Fee)	\$269,475	\$528,041	\$797,516
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		Adjacent Ways
		\$797,516

Adjacent Ways Total	\$797,516
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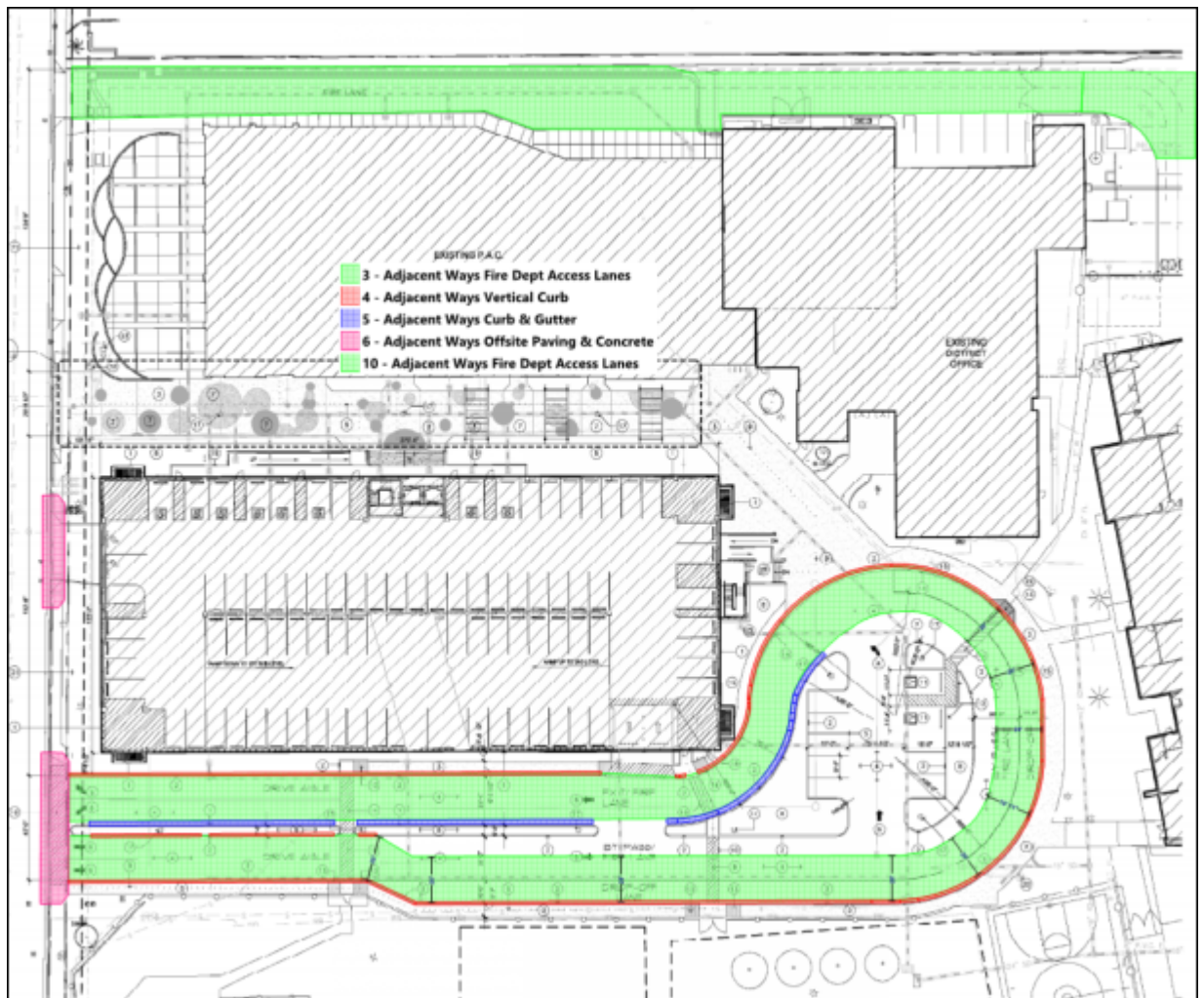
Adjacent Ways Scope

Madison ESD Performing Arts Center and Parking Garage

Phoenix, Arizona



- **Adjacent Ways – Performing Arts Center and Parking Garage**
 - We have included the following scopes that are within the new Fire Lane improvements:
 - Site Demo
 - Surveying
 - Earthwork & Paving
 - Signage & Striping
 - Site Concrete (Adjacent to fire lane)
 - Offsite paving and Concrete per MAG 336 and COP detail P-1200
 - We have included all utility work in ROW for the new communication and conduits for primary power. This scope is broken out as Adjacent Ways.
 - Site Demo
 - Surveying
 - Dry Utilities (Communications & Power)



Diagram/illustration below indicates what scope has been included as Adjacent Ways however CORE is not the defining authority for the scope of work classified as Adjacent Ways.